## NOTICE OF PUBLIC HEARING BUDGET FOR FISCAL YEAR 2023-2024 (FY2024) RIGGINS URBAN RENEWAL DISTRICT RIGGINS, IDAHO

NOTICE IS HEREBY GIVEN that the Board of Directors of the Riggins Urban Renewal Agency, Riggins, Idaho will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023 through September 30, 2024. Said hearing is September 6, 2023 at 10:00 a.m. at the Riggins City Hall, 126 North Main Street, Riggins, Idaho. All interested persons are invited to appear and show cause, if any, why said budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular business hours (10 a.m. to 5 p.m. Monday – Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please call City Hall at (208) 628-3394 at least 48 hours prior to the public hearing. Note that the figures below include proposed projects that may or may not be completed due to the availability of revenue sources, including developer advances and grant funds.

PROPOSED EXPENDITURES				
	Actual	Budgeted	Proposed	
	FY 2022	FY 2023	FY 2024	
Future Capital Improvements	-0-	\$2,230,000	\$2,230,000	
Future Water Study	-0-	80,000	80,000	
City-Sewer Bond	14,470	24,811	107,139	
Administration	675	1,617	900	
City-Ace's Place Proj Engineering -			32,000	
City-Irrigation Ditch Infrastruct	ure -		25,690	
Other	491	75,241	52,300	
TOTAL EXPENSE	\$15,636	\$2,411,669	\$2,528,029	
PROPOSED REVENUE				
	Actual	Budgeted	Proposed	
	FY 2021	FY 2022	FY 2023	
Developer Advance	\$ -0-	\$2,310,000	\$2,310,000	
Property Tax Increment	24,897	38,170	164,829	
Other	315	-0-	-0-	
Cash Carryover	-0-	63,499	53,200	
TOTAL REVENUE	\$25,212	\$2,411,669	\$2,528,029	

Dated this 9<sup>th</sup> day of August, 2023.

s/ Brenda Tilley

Brenda Tilley, Clerk, Riggins URA