

**NOTICE OF PUBLIC HEARING  
BUDGET FOR FISCAL YEAR 2023-2024 (FY2024)  
CITY OF RIGGINS, IDAHO**

**NOTICE IS HEREBY GIVEN** that the City Council of the City of Riggins, Idaho will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023 to September 30, 2024 pursuant to the provisions of Section 50-1002, Idaho Code. The hearing has been scheduled for Wednesday, September 6 at 10:00 a.m. at the City Hall Council Chambers, 126 North Main Street, Riggins, Idaho. All interested persons are invited to appear and show cause, if any, why such a budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours (10 a.m. to 5 p.m. Monday – Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Hall 208-628-3394 at least 48 hours prior to the public hearing. Note that the figures below include proposed projects that may or may not be completed due to the availability of revenue sources, including grant funds.

**EXPENDITURES**

Fund Name	FY2022 Actual Expenditures	FY2023 Budget Expenditures	FY2024 Proposed Expenditures
<b>General Fund:</b>			
General & Admin	\$146,427	\$281,353	\$420,259
Fire/Dive	39,535	199,308	176,339
Ambulance	219,341	481,972	476,140
<b>Total General Fund</b>	<b>\$405,303</b>	<b>\$962,633</b>	<b>\$1,072,738</b>
Street Fund	51,469	461,719	464,937
Library Fund	37,084	31,846	45,937
Park Fund	38,624	56,181	42,273
Water Fund	222,662	1,037,564	1,088,930
Sewer Fund	293,341	2,640,212	2,722,152
Sanitation Fund	137,053	153,157	163,554
<b>GRANT:</b>			
City Park Boat Ramp Project	110,396	449,220	347,000
<b>TOTAL EXPENDITURES</b>	<b>\$1,295,932</b>	<b>\$5,792,532</b>	<b>\$5,947,521</b>



Fund Name	REVENUE		
	FY 2022 Actual Revenue	FY 2023 Budget Revenue	FY 2024 Proposed Revenue
<b>PROPERTY TAX LEVY:</b>			
General Fund	\$33,708	\$ 26,456	*\$23,311
Street Fund	(210)	10,238	*12,046
Library Fund	30,081	9,589	*14,664
Park Fund	24,700	3,246	*18,381
<b>TOTAL</b>			
<b>PROPERTY TAX LEVY</b>	<b>\$ 88,279</b>	<b>\$ 49,529</b>	<b>*\$ 68,402</b>
		\$36,357 (PT Relief)	
*Property Tax Relief Total - \$17,377			
<b>REVENUE SOURCES OTHER THAN PROPERTY TAX:</b>			
ARPA Revenue	\$ 44,740	-0-	-0-
General Fund	191,557	916,907	1,043,519
Street Fund	30,780	443,846	449,937
Library Fund	1,439	14,986	27,450
Park Fund	975	3,414	19,200
Water Fund	176,785	1,037,564	1,088,930
Sewer Fund	261,952	2,640,212	2,722,152
Sanitation Fund	131,897	153,157	163,554
<b>GRANT:</b>			
City Park Boat Ramp Project	116,105	496,560	347,000
<b>TOTAL</b>			
<b>OTHER REVENUE</b>	<b>\$956,230</b>	<b>\$ 5,706,646</b>	<b>\$ 5,861,742</b>
<b>GRAND TOTAL</b>			
<b>ALL REVENUE</b>	<b>\$1,044,509</b>	<b>\$ 5,792,532</b>	<b>\$ 5,947,521</b>

s/ Brenda Tilley

Brenda Tilley, City Clerk-Treasurer