

**RIGGINS CITY COUNCIL**  
**SPECIAL MEETING – BUDGET WORKSHOP PART 4**  
**August 16, 2023 – 6:30 p.m.**  
**Riggins City Hall**

Mayor McClure called this special meeting to order. The purpose of the meeting is to complete budget discussion and decisions for Fiscal Year 2023-2024 (October 1, 2023 to September 30, 2024).

Roll Call: Bill Sampson, Roy Akins, Brady Clay, and Jonny Wilson.

Guests: Shawnetta Cluck and Laura Smith

**DAYCARE:** Shawnetta Cluck requested some time on the agenda to address the City Council regarding the new daycare she is starting that will be in the basement of the Salmon River Community Church. Cluck inquired if there were any ordinances or regulations the City had for daycares; it was determined there are not. Cluck requested a written statement from the City as such. They are working toward getting licensed with the State; the District Fire Marshall is doing an inspection on August 28<sup>th</sup>. They plan to open on August 29<sup>th</sup>; serving ages 0-3. Mayor McClure thanked Smith and Cluck for explaining their program. After discussion, Clerk will draft a letter for the Mayor to sign advising Cluck that the SR Community Church's Water, Sewer and Garbage monthly billing will increase according to the EU schedule; a copy of the letter will go to the Church.

**BUDGET REVIEW – FY23-24:** Council reviewed the budget spreadsheets and notes. Clerk noted the increase from FY23 is \$155,000. In addition, the Library budget will be increased \$5,000 due to a grant application that was received last week for children's materials. Discussed the Irrigation Ditch funding and the need to prioritize how these funds will be spent; rock cut priority one.

Budgets per Department as follows:

General Government - \$420,259 (includes Riggins Community Center/Heritage Center)	
Dive Team - \$19,897	Fire Department - \$156,442
Ambulance – \$476,140	Street - \$464,937
Library - \$45,937	Park - \$389,273 (includes Boat Ramp Grant)
Water - \$1,088,930	Sewer - \$2,722,152
Sanitation - \$163,554	
<b>TOTAL BUDGET: \$5,947,521</b>	

**PUBLIC HEARING SCHEDULED:** discussed the FY24 Budget Public Hearing date; scheduled for Wednesday, September 6<sup>th</sup> at 10 a.m.

At this time, a motion was made by Sampson to tentatively approve the FY24 budget as presented and to publish the Public Hearing notice; motion was seconded by Akins. Voting yea, Clay, Wilson, Akins and Sampson. No nays; motion carried.

There being no further business, the meeting was adjourned at 7:20 p.m.

Respectfully Submitted,

*Brenda Tilley*  
City Clerk-Treasurer